

**CABINET WORK PROGRAMME  
2017-8**

Cabinet Meeting	Items for provisional agenda	Lead Officer	Council
Feb 2017	Budget and MTFP Capital Budget Treasury Management Key Stage 4 outcomes (validated). National Categorisation. Work Programme Update ( regular item)	Head of Finance Head of Finance Head of Finance Chief Education Officer Chief Education Officer Head of Democratic Services	<ul style="list-style-type: none"> <li>• Budget and MTFP</li> <li>• Capital Budget</li> <li>• Treasury Management</li> </ul>
March 2017	Improvement Plan update Budget Monitoring Treasury Management Pay and Reward Policy Well-being of Future Generations - Well-being Objectives Work Programme Update ( regular item)	Head of People & Business Change Head of Finance Head of Finance Head of People & Business Change Head of People & Business Change  Head of Democratic Services	
April 2017	Risk Register Update WAO Action Plan update Work Programme Update ( regular item)	Head of People & Business Change Head of People & Business Change Head of Democratic Services	<ul style="list-style-type: none"> <li>• Pay and Reward Policy</li> </ul>
May 2017			<ul style="list-style-type: none"> <li>• AGM</li> </ul>
June 2017	Improvement Plan Update WAO Regulatory Fees Early Year End PI Analysis Welsh Language Scheme – Annual Report  Capital Outturn Revenue Outturn	Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change  Head of Finance Head of Finance	Welsh Language Scheme – Annual Report Democratic Services Committee Annual Report

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July 2017	Director of Social Services Annual Report Budget Consultation and engagement process and timetable Risk update Certificate of Compliance 1 WAO Action Plan Revenue Budget Monitor Capital Monitor & Additions	Director of Social Services Head of People & Business Change  Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of Finance Head of Finance	<ul style="list-style-type: none"> <li>• Director of Social Services Annual Report</li> <li>• Scrutiny Annual Report</li> <li>• Standards Committee Annual Report</li> </ul>
August 2017	No meeting	No meeting	No meeting
September 2017	Corporate Plan Improvement Plan Year End Review Improvement Plan Quarter 1 Equalities Plan – Annual Report Treasury Management	Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of Finance	Equalities Plan – Annual Report
October 2017	WAO Annual Improvement Report Risk Update Final Year End Analysis of PIs (All Wales Data) Revenue Budget Monitor Capital monitor & Additions	Head of People & Business Change Head of People & Business Change Head of People & Business Change  Head of Finance Head of Finance	•
November 2017	Education and Pupil Performance data Mid-Year Analysis of PIs WAO Action Plan Update	Chief Education Officer Head of People & Business Change Head of People & Business Change	•
December 2017	Revenue Budget and MTFP Improvement Plan Update Certificate of Compliance – letter 2	Head of Finance Head of People & Business Change Head of People & Business Change	•
January 2018	Risk Update Revenue Budget Monitor Capital Budget Monitor Work Programme Update ( regular item)	Head of People & Business Change Head of Finance Head of Finance Head of Democratic Services	•

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February 2018	I. Budget and MTFP II. Capital Budget III. Treasury Management IV. Local Wellbeing Plan V. Work Programme Update ( regular item)	I. Head of Finance II. Head of Finance III. Head of Finance IV. Head of People and Business Change V. Head of Democratic Services	•
March 2018	I. School Categorisation II. Improvement Plan Update III. WAO Action Plan Update	1. Chief Education Officer 2. Head of People & Business Change 3. Head of People & Business Change	•
April 2018			•

